



Hinckley & Bosworth
Borough Council

Finance & Performance Scrutiny Work Programme 2024/2025/2026

Key to corporate aims

- 1 – People
- 2 – Places
- 3 – Prosperity

FINANCE & PERFORMANCE SCRUTINY 2024/2025/26

Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
17 March 2025	Business rates and pooling update Q3 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
	Sundry Debts Q3 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
	Streetscene Services Frontline Review	Frontline service review	Monitor performance	Caroline Roffey	All
	Financial Outturn Q3 2024/25				
9 June 2025	Treasury management Q 3/4 – 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
	Sundry Debts Q4 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
15 September 2025	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
	Financial outturn Q4 – 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q4 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
10 November 2025	Hinckley Leisure Centre – Performance Review	Programme of frontline service reviews	Monitor performance	Simon Jones	All
	Financial outturn Q1 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
	Treasury Management Q1 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All

	Sundry Debts Q1 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
	Frontline service review – Planning	Programme of frontline service reviews	Monitor performance	Chris Brown/Sharon Stacey	2
22 January 2026	Joint Budget Scrutiny meeting with Scrutiny Commission	Budget reports	To present the Council's prudential indicators for 2025/26 - 2028/29 and set out the expected treasury operations for this period	Ashley Wilson	All
16 March 2026	Sundry Debts Q2 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
	Treasury management Q2 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
	Commercial Estate	Service review	Monitor Performance	Malcolm Evans	All
	Frontline service review – Environmental Health	Programme of frontline service reviews	Monitor performance	Rosemary Leach/Madeline Shellard	1,2
	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
	Business rates and pooling update Q2 2025/26	Quarterly review	Monitor performance	Ashley Wilson	All
	Financial outturn Q2 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
June 2026	Sundry Debts Q3				
	Housing Services – frontline service review	Programme of frontline services reviews	Monitor performance	Madeline Shellard	2
	Treasury management Q3 2025/26				
	Business rates and pooling update Q3 2025/26				

September 2026					
---------------------------	--	--	--	--	--